

Burrillville School Dept
2006-2007 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,741,839
Total District Enrollment*:	2,558
Total District Per Pupil:	\$ 11,627
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,934,192
In-District Enrollment:	2,504
In-District Per Pupil:	\$ 11,156
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,678,708
In-District Enrollment:	2,504
Adj. District Per Pupil:	\$ 11,054
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 29,741,839	\$ 6,699,842	\$ 20,200	\$ 213,939	\$ 75,987	\$ 0	\$ 22,731,870
% of Total Expenditures:	100.00%	22.53%	0.07%	0.72%	0.26%	0.00%	76.43%
Program Enrollment:		189.49	0.16	181.00	7.74	0.00	2,359.44
% Involvement:		7.41%	0.01%	7.08%	0.30%	0.00%	92.24%
Instruction							
Expenditures:	\$ 17,129,146	3,496,579	20,200	207,157	3,957	0	13,401,252
% of Total Expenditures:	57.59%	11.76%	0.07%	0.70%	0.01%	0.00%	45.06%
Instructional Support							
Expenditures:	\$ 3,190,148	1,145,382	0	0	0	0	2,044,766
% of Total Expenditures:	10.73%	3.85%	0.00%	0.00%	0.00%	0.00%	6.88%
Operations							
Expenditures:	\$ 5,472,848	272,324	0	0	0	0	5,200,524
% of Total Expenditures:	18.40%	0.92%	0.00%	0.00%	0.00%	0.00%	17.49%
Other Commitments							
Expenditures:	\$ 2,063,132	1,735,617	0	6,782	72,030	0	248,702
% of Total Expenditures:	6.94%	5.84%	0.00%	0.02%	0.24%	0.00%	0.84%
Leadership							
Expenditures:	\$ 1,886,566	49,940	0	0	0	0	1,836,627
% of Total Expenditures:	6.34%	0.17%	0.00%	0.00%	0.00%	0.00%	6.18%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.